

Mountain Home AFB

Fiscal Year 2008 Economic Impact Analysis



FOREWORD

The Economic Impact Analysis (EIA) provides the public with key unclassified information about the 366th Fighter Wing. It highlights various aspects of the fighter wing's mission, its resources, and its financial impact on the local area.

Prepared by the 366th Comptroller Squadron's Financial Analysis Flight, the EIA was compiled from numerous sources, including on-base activities, other federal, state, and local government agencies, and the local community. The facts and figures contained throughout are accurate to the best of our knowledge. However, approximations were used in some instances to ensure operational security. Also, where data was not readily available, estimates were used to reflect the general level of activity. These estimates and approximations do not diminish the accuracy of this report nor the base's impact on the surrounding communities.

The 366th Fighter Wing's Fiscal Year 2008 direct financial impact on the local area is approximately \$529.8 million. The estimated total economic impact is calculated using a Gross Multiplier Index (GMI) of 1.90 obtained with the assistance of Dr. Donald Holley, Professor of Economics at Boise State University. Using a GMI of 1.90 yields an estimated local economic impact of approximately \$1 billion.

If you have any questions or comments, or would like additional copies of this report, please contact the 366th Fighter Wing Public Affairs Office at 366 Gunfighter Ave, Suite 314, Mountain Home AFB, ID 83648-5260, or (208) 828-6800 (DSN 728-6800).

JAMES S. BROWNE, Colonel, USAF
Commander

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ORGANIZATION & FORCE STRUCTURE

366TH FIGHTER WING (Air Combat Command):

366TH FIGHTER WING STAFF

Chaplain	Force Protection	Protocol
Command Post	Historian	Public Affairs
Comptroller Squadron	Inspector General	Safety
Equal Opportunity	Judge Advocate	Wing Plans

Sexual Assault Prevention & Response

Air Force Smart Operations for the 21st Century

366TH OPERATIONS GROUP

Operations Support Squadron	266th Range Squadron (ANG)
389th Fighter Squadron	388th Electronic Combat Squadron
390th Fighter Squadron	(NAS Whidbey Island, WA)
391st Fighter Squadron	

366TH MAINTENANCE GROUP

Aircraft Maintenance Squadron	Equipment Maintenance Squadron
Component Maintenance Squadron	Maintenance Operations Squadron

366TH MISSION SUPPORT GROUP

Civil Engineer Squadron	Mission Support Squadron
Communications Squadron	Security Forces Squadron
Contracting Squadron	Services Squadron
Logistics Readiness Squadron	

366TH MEDICAL GROUP

Aerospace Medicine Squadron	Medical Support Squadron
Dental Squadron	Surgical Operations Squadron
Medical Operations Squadron	

TENANTS

Air Force Audit Agency	Federal Investigative Services
Area Defense Counsel	TRICARE
Army & Air Force Exchange Service	US Army Corp of Engineers
Defense Commissary Agency	US Post Office
Det 7, Supt, 372nd Training Squadron	726th Air Control Squadron
Det 221, Office of Special Investigations	
Documentation Automation and Production Services	

FORCE STRUCTURE

Squadron	Aircraft Type	Aircraft Assigned	Hours
389 FS	F-15E	21	4,549
390 FS	F-15C/D	20	3,289
391 FS	F-15E	31	6,509
Total:		72	14,347

ACRES OF LAND:	MHAFB	Saylor Creek	Juniper Butte	Other	Total
Condemn/Fee	2,250				2,250
AF Owned		640			640
PD* Withdrawn	3,710	102,746	11,152	2,488	120,096
PD* Permit	489		29	778	1,296
PP** Easement	402				402
Leased Land		6,080	960	3,023	10,063
Private Lease				4	4
Total :	6,851	109,466	12,141	6,293	134,751

RUNWAY (NW/SE 120/300): **Width: 200' Length: 13,500'**

FAMILY HOUSING UNITS:	2 bdrms	3 bdrms	4 bdrms	Total
Officer	98	27	42	167
Enlisted	364	400	158	922
Total:	462	427	200	1,089

DORMITORY & LODGING QUARTERS:	Bed Capacity
Airman & NCO Quarters	680
Distinguished Visitor Quarters	5
Visitor Quarters	93
Temporary Lodging Facilities	15
Total:	793

CONSTRUCTION & PROCUREMENT**CONSTRUCTION****CONSTRUCTION CONTRACTS:**

Military Family Housing	\$56,138,102
Military Construction Program	\$11,181,138
Operations & Maintenance	\$10,041,388
Nonappropriated Funds	\$11,186,822
Total:	\$88,547,450

PROCUREMENT**SERVICES, MATERIALS, EQUIPMENT & SUPPLIES:**

Government Purchase Card	\$13,316,673
Buildings & Maintenance	\$17,045,427
Utilities & Energy	\$5,692,100
Other Services	\$18,477,857
Total:	\$54,532,057

COMMISSARY, BASE EXCHANGE, NAF, LODGING, MEDICAL:

Defense Commissary Agency	\$1,200,789
Army Air Force Exchange Service	\$987,288
Nonappropriated Funds (NAF)	\$3,527,508
Lodging (Temporary Duty & PCS)	\$897,404
TRICARE Claims	\$8,362,798
Total:	\$14,975,787

EDUCATION:

Impact Aid	\$4,411,716
Department of Defense Supplemental	\$205,011
Military Tuition Assistance	\$1,784,550
Civilian Tuition Assistance	\$10,707
Total:	\$6,411,984

Total Procurement: **\$75,919,828**

Total Construction & Procurement: **\$164,467,278**

PERSONNEL STRENGTH & PAYROLL**STRENGTH**

MILITARY:	Living On-Base	Living Off-Base	Total:
Active Duty	1,369	2,804	4,173
Dependents	1,620	3,701	5,321
Total:	2,989	6,505	9,494

APPROPRIATED FUND CIVILIANS:

General Schedule and Wage Grade Employees	417
Defense Commissary Agency Employees	41
Contract Employees	104
Total:	562

NONAPPROPRIATED FUND CIVILIANS & PRIVATE BUSINESS:

Nonappropriated Fund Employees	185
Army Air Force Exchange Service Employees	144
Pioneer Federal Credit Union	11
Wells Fargo	6
Total:	346

Total Civilian Employees: **908**

PAYROLL

MILITARY:	Living On-Base	Living Off-Base	Total:
	\$45,824,263	\$150,910,976	\$196,735,239

APPROPRIATED FUND CIVILIANS:

General Schedule and Wage Grade Employees	\$23,149,773
Defense Commissary Agency Employees	\$1,454,584
Total:	\$24,604,357

NONAPPROPRIATED FUND CIVILIANS & PRIVATE BUSINESS:

Nonappropriated Fund Employees	\$2,253,744
Army Air Force Exchange Service Employees	\$2,592,419
Pioneer Federal Credit Union	\$153,532
Wells Fargo	\$243,100
Total:	\$5,242,795

Total Payroll at Mountain Home AFB: **\$226,582,391**

MILITARY RETIREES & INDIRECT JOBS CREATED

RETIRED PERSONNEL*:	NUMBERS:	RETIREMENT PAYROLL:	
Air Force	3,986	Air Force	\$80,112,000
Army	1,646	Army	\$30,372,000
Navy	1,165	Navy	\$22,032,000
Marine Corps	243	Marine Corps	\$4,752,000
Coast Guard	89	Coast Guard	\$1,452,000
Total:	7,129		\$138,720,000

*Includes only Zip Codes 836XX & 837XX of Southern Idaho

INDIRECT JOBS CREATED

TYPE OF PERSONNEL:	Number of Base Jobs	Multiplier	Number of Indirect Jobs
Military	4,173	0.29	1,210
Appropriated Fund Civilians	562	0.43	242
Non-appropriated Fund Civilians	346	0.43	149
Total:	5,081		1,601

ESTIMATED NUMBER OF INDIRECT JOBS CREATED:

1,601

AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY:

\$32,900

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED:

\$52,660,069

ECONOMIC IMPACT SUMMARY

ANNUAL PAYROLL:		Multiplier	
Military	\$196,735,239	1.90	\$373,796,954
Appropriated Fund Civilian	\$24,604,357	1.90	\$46,748,278
Nonappropriated Fund Civilian	\$5,242,795	1.90	\$9,961,311
Retiree	\$138,720,000	1.90	\$263,568,000
Total:	\$365,302,391		\$694,074,543

ANNUAL CONSTRUCTION & PROCUREMENT:

		Multiplier	
Construction Contracts	\$88,547,450	1.90	168,240,155
Services, Materials, Equipment & Supplies	\$54,532,057	1.90	103,610,908
Commissary, BX, NAF, Lodging, Medical	\$14,975,787	1.90	28,453,995
Education	\$6,411,984	1.90	12,182,770
Total:	\$164,467,278		\$312,487,828

DIRECT IMPACT:	\$529,769,669	Multiplier	
TOTAL IMPACT:		1.90	\$1,006,562,371

ESTIMATED TOTAL DOLLAR IMPACT ON SURROUNDING COMMUNITY*

\$1,006,562,371

*Amount based on Gross Multiplier Index (GMI) of 1.90 provided by Boise State University Department of Economics.

DISTRIBUTION

366th Fighter Wing:

Executive Staff	4
Unit Commanders	30
CPTS/FMA	30
FW/PA	300
	<u><u>364</u></u>

ACKNOWLEDGEMENTS

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